

F. No.4-9/2021-DP (E-19690)
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Animal Husbandry and Dairying

Krishi Bhawan, New Delhi
Dated: 2nd April 2024

To,

The Pay and Accounts Officer

PAO (Sectt.I), Ministry of Fisheries, Animal Husbandry & Dairying
Department of Animal Husbandry & Dairying
Room No.35, Krishi Bhawan
New Delhi- 110001.

Subject: Administrative approval for implementation of Central Sector Scheme- "National Programme for Dairy Development" during the financial year 2024-25

Sir/Madam,

I am directed to convey the Administrative Approval of Government of India for implementation of Central Sector Scheme- "**National Programme for Dairy Development**" under the umbrella scheme "Development Programmes" during the financial year 2024-25 with an allocation of Rs. 371.00 crore.

2. National Programme for Dairy Development (NPDD) aims to enhance quality of milk and milk products and increase share of organized procurement, processing, value addition and marketing. This scheme has two (2) components: -

(i) The **Component 'A'- Dairy Development;** focuses towards creating/strengthening of infrastructure for quality milk testing equipment as well as primary chilling facilities for State Cooperative Dairy Federations/ District Cooperative Milk Producers' Union/SHG run private dairy/Milk Producer Companies/Farmer Producer Organizations.

(ii) The **Component 'B'- Dairying through Cooperatives;** provides financial assistance from Japan International Cooperation Agency (JICA) as per project agreement already signed with them. The Central Government share in this project is to be funded through NPDD.

3. The scheme will be implemented during 2024-25 as per Operational guidelines of the NPDD scheme (Component A & B) communicated vide OM of even no. dated 03.08.2021 and subsequent Addendums No.M-01012/2/2021-CDD (E-20434) dated 28.12.2022 and Addendum of No M-01004/15/2021-DADF (E-19690) dated 01.04.2024.

संजय कुमार
SANJAY KOMAR
अवर सचिव/Under Secretary
भारत सरकार/Government of India
मत्स्यपालन, पशुपालन और डेयरी मंत्रालय
Min.of Fisheries, Animal Husbandry & Dairying
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कृषि भवन, नई दिल्ली-110001

4. Implementation Mechanism:

4.1 At the apex level, there will be a Central Project Steering Committee (CPSC), headed by Secretary (AHD), GoI, which will provide policy and strategic support to the project, monitor the progress of approved projects of NPDD, consider annual action plans, give policy directions and shall have the authority to re-appropriate component-wise fund requirement in approved programmes, change the eligibility conditions and other terms and conditions of the agreements between stakeholders, implementation arrangement and can change the composition of committees viz. CPSC and PSC.

4.2 Project Sanctioning Committee (PSC) headed by Secretary AHD, GoI will have the authority to sanction projects after appraisal by Dairy division of DAHD. PSC will have power for re-appropriation of funds within the components/within the approved sub projects, change norms and change unit cost of items of the project. PSC will be responsible for consideration of proposals received from/recommended by SLTMC.

4.3 A Technical Committee constituted on the decision of 6th PSC held on 05.09.2022 will suggest on the inclusion/exclusion of activities/items and revision in norms/guidelines, if necessary, under approved components of the NPDD scheme (Component A) to the PSC/CPSC.

4.4 At the State level, there will be a State Level Technical Management Committee (SLTMC), which will be headed by Additional Chief Secretary/Principal Secretary/Secretary/Commissioner of the State (Head of State DAHD), comprising representative of DAHD-GOI, DAHD-State, SRLM, Planning & Finance, DMs of scheme districts (or his representative), CEO-Livestock Board with State Milk Federation as member convener for Component A and NDDB as member convener for Component B; for effective implementation and to have synergy among the similar dairy development programmes implemented in the State. SLTMC must ensure that there is no duplication of activities and project area in the States.

5. Participating States/State Implementing Agencies will submit quarterly progress reports (QPR), annual report, audit reports etc. along with utilization certificate dully signed by Administrative Secretary of the concerned Department of the State Government in the prescribed formats. In case of release of last installment under the project, consolidated utilization certificate, Quarterly progress Report, audit expenditure statement may be submitted. State Level Technical Monitoring Committee (SLTMC) meetings shall be held regularly to review the progress of project under intimation to this Department. The funds released under the project will be subjected to AG Audit of the concerned State. The Ex-post procurement audit will be carried out by the Comptroller and Auditor-General of India to ensure the fairness and competitiveness of the procurement process under the Component B of NPDD scheme.

Sanjay Kumar
102/04/24

संजय कुमार
SANJAY KUMAR
अवर सचिव/Under Secretary
भारत सरकार/Government of India
मत्स्यपालन, पशुपालन और डेयरी मंत्रालय
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6. As per Department of Expenditure's (DOE) OM No. 3(06)/PFMS/2023 dated 05.02.2024 & OM No.1 (24)/PFMS/2022 dated 11.03.2024, "National Programme for Dairy Development" will be implemented as Center Sector Scheme under Model 1 of DOE's guidelines dated 9th March 2022 (Model 1-Treasury Single Account) from current financial year. State Level Cooperative Milk Federations/Unions and NDDB will be designated as CNA and Regional/District Level Cooperative Milk Unions/Milk Producer Companies/DRDA down the ladder is to be notified as Sub-Agencies (SAs). The Implementing Agencies (CNAs & SAs) shall open account with Reserve Bank of India (RBI) in –e-Kuber for receiving funds under the scheme.

7. Head-wise Budget allocation under "National Programme for Dairy Development" scheme (named as "Dairy Development" in budget document) during financial year 2024-25 is as under:-

Head of Account	Objective Head	Budget allocation (BE) (Rs. in lakh)
2404 00 102 25 01 31	Grant in Aid General	12813.20
2404 00 102 25 01 33	Subsidy	4,000.00
2404 00 102 25 01 49	Other Revenue Expenditure	10.00
2404 00 789 10 01 31	Grant in Aid General	2908.80
2404 00 796 03 01 31	Grant in Aid General	1068.00
2552 00 266 11 01 31	Grant in Aid General	640.80
2552 00 789 74 03 31	Grant in Aid General	79.20
2552 00 796 43 03 31	Grant in Aid General	480.00
6404 00 102 13 00 55	Loans & Advances	15100.00
Total		37100.00

8. This issues with the approval of Additional Secretary (C&DD) vide Note#174 diary No.E-19690 dated 01.04.2024.

Yours faithfully,

Sanjay Kumar
10/04/24

(Sanjay Kumar)

Under Secretary to the Government of India

भारत सरकार / Government of India
मत्स्यपालन, पशुपालन और डेयरी मंत्रालय
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Distribution:

1. Special Chief Secretary/Additional Chief Secretary/Principal Secretary/Secretary, Department of Animal Husbandry & Dairy Development, All States and UTs
2. Additional Secretary, National Rural Livelihoods Mission (NRLM), Ministry of Rural Development, NDCC-II, 7th Floor, Jai Singh Road, New Delhi-110001.
3. Advisor (PAMD), NITI Ayog, Agriculture Division, Yojana Bhawan, New Delhi
4. Deputy Director General (Animal Sciences), ICAR, Krishi Bhawan, New Delhi
5. Chairman, National Dairy Development Board, Anand, Gujarat

6. Director, National Dairy Research Institute, Karnal, Haryana- 132001
7. Chief Representative, JICA India Office, Japan International Cooperation Agency (JICA), 16th Floor, Hindustan Times House, 18-20, Kasturba Gandhi Marg, New Delhi - 110 001, India
8. The Accountant General, Commerce, Works and Miscellaneous, AGCR Building, Near ITO, New Delhi-110 002.
9. Chief Controller of Accounts, Ministry of Fisheries, Animal Husbandry and Dairying, Krishi Bhawan, New Delhi-110001.
10. Principal Accounts Officer, Ministry of Fisheries, Animal Husbandry & Dairying, Jeevan Tara Building, Parliament Street, New Delhi-110001.
11. Managing Director, State Cooperative Milk/Dairy Federation, All States
12. Managing Director/Director/CEO, State Rural Livelihood Mission, All States

Copy for kind information to:

1. PS to Hon'ble Minister, FAHD
2. PS to Hon'ble MOS (SKB), FAHD
3. PS to Hon'ble MOS (LM), FAHD
4. Sr.PPS to Secretary (AHD)
5. PPS to AS &FA
6. PPS to AHC
7. PPS to AS(C&DD)/DC(DS)/AC(SS)
8. Dir (Fin/Budget)/US (Fin)/Guard File

Sanjay Kumar
02/04/24

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