**Annex I**

**Project Proposal under NNBOMP**

1. About \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ (milk union/federation/producer company)

|  |  |  |  |
| --- | --- | --- | --- |
| **A** | **General Information** | | |
| 1 | Legal form |  | |
| 2 | Registered under |  | |
| 3 | Year of registration |  | |
| 4 | Area of operation (Districts) |  | |
| 5 | Name of Managing Director |  | |
| 6 | Name and contact details of NNBOMP project coordinator |  | |
| **B** | **Institutional / Governance** | | |
| 1 | Has a duly constituted Board of Directors as legally applicable (Yes/No) | |  |
| 2 | Has a full time Managing Director to ensure transparent and effective implementation, supervision and reporting of the project (Yes / No) | |  |
| 3 | Willing to designate adequate qualified technical and managerial personnel and other resources to ensure transparent and effective implementation, supervision and reporting of the project (Yes / No) | |  |
| 4 | Has up to date audit of accounts up to the FY: | |  |
| **C** | **Technical Information** | | |
| 1 | Has prior experience of working in similar or same scheme (Yes / No) | |  |
| 2 | Has assessed each beneficiary in terms of availability of water, manure and space for installation of biogas plants at his/her house (Yes/No) | |  |
| 3 | Willing to contribute to project or arrange from beneficiaries / other sources to the extent of difference between actual cost and the Central Financial Assistance eligible under the project (Yes / No) | |  |
| 4 | Has willingness and capacity to mobilise the required resources for successful implementation of the scheme components (Yes / No) | |  |

Managing Director / General Manager / Chief Executive Officer

**Annex I**

1. Summary of NNBOMP project

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl.** | **Components of NNBOMP** | **No. of beneficiaries** | | | | **Eligible CFA (Rs Lakh)** | | | |
| **GEN/ Others** | **SC** | **ST** | **Total** | **GEN/ Others** | **SC** | **ST** | **Total** |
| 1.1 | Biogas plants of capacity:  One cubic metre |  |  |  |  |  |  |  |  |
| 1.2 | 2 to 6 cubic metre |  |  |  |  |  |  |  |  |
| 1.3 | 8 to 10 cubic metre |  |  |  |  |  |  |  |  |
| 1.4 | 15 cubic metre |  |  |  |  |  |  |  |  |
| 1.5 | 20 to 25 cubic metre |  |  |  |  |  |  |  |  |
| 2 | Additional Subsidy for cattle dung based biogas plants if linked with sanitary toilet, only for individual households @ Rs 1600 per plant |  |  |  |  |  |  |  |  |
| 3 | Turn-Key Job Fee for construction, supervision, commissioning and free O&M warranty for five years trouble free operations of plant including quality control at all levels @ Rs 2500 per plant |  |  |  |  |  |  |  |  |
| 4 | Any other component as per MNRE guidelines |  |  |  |  |  |  |  |  |
|  | **Total beneficiaries for biogas plants** |  |  |  |  |  |  |  |  |

Managing Director / General Manager / Chief Executive Officer

**Annex I**

1. Details of proposed beneficiaries and Central Financial Assistance under NNBOMP

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl.** | **Name of beneficiary** | **Category (SC / ST / OBC / GEN)** | **Village** | **Taluka** | **District** | **Total family members** | **No. of animals** | **Manure available (kg/day)** | **Biogas plant capacity (cub. mtr)** | **Model as per MNRE** | **Tentative Budgeted price (Rs.)** | **To be linked with sanitary toilet (Yes/No)** |
| 1 |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Total** |  |  |  |  |  |  |  |  |  |  |  |

1. Total \_\_\_\_\_\_ biogas plants to be installed out of which \_\_\_\_\_\_ plants to be installed through Turn-Key Job Worker(s).
2. Total \_\_\_\_\_\_ biogas plants to be installed out of which \_\_\_\_\_\_ plants to be linked with sanitary toilets.

Managing Director / General Manager / Chief Executive Officer